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Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Sales revenue	542,620	409,332
Sales revenue	542,620	409,332
Sales returns	0	474
Sales discounts and allowances	3,800	4,359
Net sales revenue	538,820	404,499
Service revenue		
Service revenue	165	0
Service revenue	165	0
Total service revenue	165	0
Other operating revenue		
Other operating revenue	127	206
Other operating revenue, net	127	206
Total operating revenue	539,112	404,705
Operating costs		
Cost of sales		
Cost of sales	277,642	208,600
Total cost of sales	277,642	208,600
Total operating costs	277,642	208,600
Gross profit (loss) from operations	261,470	196,105
Gross profit (loss) from operations	261,470	196,105
Operating expenses		
Selling expenses	13,238	12,348
Wages and salaries	8,012	7,524
Depreciations	468	414
Other expenses	4,758	4,410
Administrative expenses	39,106	32,658
Wages and salaries	25,385	21,429
Depreciations	1,176	1,185
Amortizations	32	30
Other expenses	12,513	10,014
Research and development expenses	136,153	125,155
Wages and salaries	93,605	81,103
Depreciation and depletion	4,897	3,813
Amortizations	4,712	5,035
Other expenses	32,939	35,204
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	164	-214
Total operating expenses	188,661	169,947
Net operating income (loss)	72,809	26,158
Non-operating income and expenses		
Other income		
Interest income	1,459	3,593
Interest income from bank deposits	1,452	3,587
Other interest income	7	6
Rent income	328	373
Other income, others	53	129
Total other income	1,840	4,095
Other gains and losses		
Gains on disposals of investments	0	153
Foreign exchange gains	3,232	3,238
Miscellaneous disbursements	693	630
Other gains and losses, net	2,539	2,761
Finance costs		
Interest expense	776	1,765
Finance costs, net	776	1,765
Total non-operating income and expenses	3,603	5,091
Profit (loss) from continuing operations before tax	76,412	31,249
Tax expense (income)		
Current tax expense (income)	10,575	4,565
Total tax expense (income)	10,575	4,565
Profit (loss) from continuing operations	65,837	26,684
Profit (loss)	65,837	26,684
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-2,014	0
Components of other comprehensive income that will not be reclassified to profit or loss	-2,014	0
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	203	43
Components of other comprehensive income that will be reclassified to profit or loss	203	43
Other comprehensive income, net	-1,811	43
Total comprehensive income	64,026	26,727
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	65,841	26,688
Profit (loss), attributable to non-controlling interests	-4	-4
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	64,030	26,731
Comprehensive income, attributable to non-controlling interests	-4	-4
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.73	0.30
Total basic earnings per share	0.73	0.30
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.72	0.29
Total diluted earnings per share	0.72	0.29